

Strategic Assessment of Risks & Challenges' RAG Summary (Refresh)

Risk Title		2012-2013						Predictive Green/Amber
		Q1	Q2	Q3	Q4	Q1		
Risk Reference	Community Leadership	June 11	Sept 11	Dec 11	Mar 12	June 12	Predictive Green/Amber	
CL04	Affordable Housing	A	A	A	A	A	SEP 2012	
CL05	Social Care For Older People	A	A	A	A	A	TBC	
CL07	Relationship with Local Health Board & Public & Primary Health	A	A	A	A	A	APR 2013	
CL08	Climate Change & Flood Risk Management	A		A	A	A	TBC	
CL09	Economic Regeneration	A	A	A	A	A	TBC	
CL10	County Town Network Regeneration & Protection	G	G	G	G	G	FEB 2011	
CL11	Integrated and Public Transport Infrastructure (External)	A	A	A	A	A	DEC 2013	
CL12	Skills Needs of Employers	A	A	G	G	G	OCT 2011	
CL14	North Wales Regional Waste Treatment Partnership	A		A	A	A	2016/17	
CL15	Clwyd Theatr Cymru (CTC)	A	A	A	A	A	JUL 2012	
Risk Reference	Council Delivery	June 11	Sept 11	Dec 11	Mar 12	June 12	Predictive Green/Amber	
CD02	Streetscene	A	A	A	A	A	DEC 2012	
CD03	Transision from UDP to LDP	A	A	G	G	A	SEPT 2017	
CD04	Planning Protocol	G	G	G	G	G	MAR 2012	
CD05	Highways Infrastructure	A	A	A	A	A	TBC	
CD06	Transport Arrangments For Service Users	A	A	A	A	A	DEC 2013	
CD07	Depot Provision	A	A	A	A	A	DEC 2014	
CD08	Connah's Quay, Shotton & Deeside Housing Renewal Area	A	A	A	A	A	MAR 2020	
CD10a	Leisure - Revenue Funding		R	R	R	R	TBC	
CD10b	Leisure - Capital Projects		A	A	A	A	TBC	
CD10c	Leisure - Play Strategy		A	A	A	A	TBC	
CD12a	Housing Strategy	A	A	A	A	A	TBC	
CD12b	Housing Management	A	A	A	A	A	TBC	
CD12c	Housing Repairs and Maintenance Services	A	A	A	A	A	APR 2013	
CD12d	Homelessness	A	A	A	A	A	TBC	
CD12e	Sheltered Housing	A	A	A	A	A	NOV 2013	
CD14	Housing Ballot	A	A	A	G	G	MAR 2012	
CD19	Gypsies and Travellers	A	A	A	A	A	TBC	
CD20	School Buildings/School modernisation	R		R	R	R	2018	
CD22	School Improvement - Regional Project		A	A	A	A	APR 2013	
CD23	Procurement of Independent Sector placements for looked after children	A	A	A	A	A	TBC	
CD26	Disabled Facilities Grants	A	A	A	A	A	MAR 2013	
CD27a	Waste Management Targets/Food Waste Treatment Project	A	A	A	A	A	2016/17	
CD27c	Waste Management Operations	A	A	A	A	A	2016/17	
CD27d	Waste Management (AD Waste)	G	G	G	G	G	SEP 2011	
CD34	Severe Winter Weather	A	A	A	A	A	TBC	
CD37	Food Waste Treatment Project			A	A	G	APR 2014	
CD38	Welfare Reform				R	R	TBC	
Risk Reference	Council Governance	June 11	Sept 11	Dec 11	Mar 12	June 12	Predictive Green/Amber	
CG05a	Asset Management - Strategic	A	A	A	A	A	2015/16	
CG05b	Asset Rationalisation		A	A	A	A	2015/16	
CG06	Medium Term Financial Strategy	A	A	A	A	A	TBC	
CG07	Financial Management and Control	A	A	A	A	A	TBC	
CG08	ICT Strategy	A	A	G	G	G	ACHIEVED & MAINTAINED	
CG09	Information Governance	A	A	A	A	A	TBC	
CG10	Human Resources and Management	A	A	A	A	A	NOV 2012	
CG11	Single Status and Terms and Conditions of Employment	A	A	A	A	A	NOV 2012	
CG13	Customer Focus	G	G	G	G	G	ACHIEVED & MAINTAINED	
CG16	Workforce and Succession Planning	A	A	A	A	A	NOV 2012	
CG18	Procurement	A		A	A	A	MAR 2013	
CG19	Business Continuity (including Winter Disruption)	A	A	A	A	A	APR 2013	
CG22	Flintshire Futures		A	A	A	A	MAR 2013	
CG23	Data Protection				R	R	TBC	